

## Further Financial Analysis of Town and Parish Council Expenditure 2025/26

When local councils ask for more than £140,000 from their council taxpayers they must provide more detail of their spending plans in the format below:

Brampton Parish Council	2024/25 Expenditure		2025/26 Expenditure	
	Gross (£)	Net (£)	Gross (£)	Net (£)
Cultural, Environmental and Planning	62,272	41,194	61,675	49,505
Highways, Footpaths and Lighting	18,962	16,179	19,571	16,746
Democratic Representation	0	0	0	0
Corporate Management	388,432	350,794	397,033	345,853
<b>Total Expenditure</b>	<b>469,666</b>	<b>408,167</b>	<b>478,279</b>	<b>412,104</b>
Contribution from/to balances		-87,167		-87,862
<b>Amount of Precept</b>		<b>321,000</b>		<b>324,242</b>

If you have any queries regarding Brampton Parish Council's budget, please call 01480 454441 or email [clerk@bramptonpc.co.uk](mailto:clerk@bramptonpc.co.uk)

Buckden Parish Council	2024/25 Expenditure		2025/26 Expenditure	
	Gross (£)	Net (£)	Gross (£)	Net (£)
Cultural, Environmental and Planning	107,114	96,842	124,055	116,954
Highways, Footpaths and Lighting	21,643	21,031	28,166	26,791
Democratic Representation	28,155	27,393	27,319	27,319
Corporate Management	51,200	51,180	55,011	50,980
<b>Total Expenditure</b>	<b>208,112</b>	<b>196,446</b>	<b>234,551</b>	<b>222,044</b>
Contribution from/to balances		-13,645		-34,490
<b>Amount of Precept</b>		<b>182,801</b>		<b>187,554</b>

If you have any queries regarding Buckden Parish Council's budget, please call 01480 819407 or email [clerk@buckdenpc.org.uk](mailto:clerk@buckdenpc.org.uk)

Fenstanton Parish Council	2024/25 Expenditure		2025/26 Expenditure	
	Gross (£)	Net (£)	Gross (£)	Net (£)
Cultural, Environmental and Planning		68,990	93,781	78,381
Highways, Footpaths and Lighting		5,621	7,968	6,640
Democratic Representation		11,756	17,026	14,189
Corporate Management		96,685	126,880	105,734
<b>Total Expenditure</b>		<b>183,053</b>	<b>245,655</b>	<b>204,944</b>
Contribution from/to balances		-4,853		-14
<b>Amount of Precept</b>		<b>178,200</b>		<b>204,930</b>

If you have any queries regarding Fenstanton Parish Council's budget, please call 01480 465300 or email [clerk@fenstantonparishcouncil.org.uk](mailto:clerk@fenstantonparishcouncil.org.uk)

Total Expenditure	Total Expenditure		Total Expenditure	
	Gross (£)	Net (£)	Gross (£)	Net (£)
Cultural, Environmental and Planning	701,597	701,597	919,410	919,410
Highways, Footpaths and Lighting	1,000	1,000	1,500	1,500
Democratic Representation	15,100	15,100	15,500	15,500
Corporate Management	366,800	366,800	269,950	269,950
<b>Total Expenditure</b>	<b>1,084,497</b>	<b>1,084,497</b>	<b>1,206,360</b>	<b>1,206,360</b>
Contribution from/to balances		-701,271		-807,254
<b>Amount of Precept</b>		<b>383,226</b>		<b>399,106</b>

If you have any queries regarding Godmanchester Town Council's budget, please call 01480 388870 or email [townclerk@gmccouncil.com](mailto:townclerk@gmccouncil.com)

Holywell-cum-Needlingworth Parish Council	2024/25 Expenditure		2025/26 Expenditure	
	Gross (£)	Net (£)	Gross (£)	Net (£)
Cultural, Environmental and Planning	17,675	17,675	20,400	20,400
Highways, Footpaths and Lighting	2,500	2,500	3,000	3,000
Democratic Representation	0	0	0	0
Corporate Management	150,741	150,741	164,261	164,261
<b>Total Expenditure</b>	<b>170,916</b>	<b>170,916</b>	<b>187,661</b>	<b>187,661</b>
Contribution from/to balances	-33,826	-33,826	-46,458	-46,458
<b>Amount of Precept</b>	<b>137,090</b>	<b>137,090</b>	<b>141,203</b>	<b>141,203</b>

If you have any queries regarding Holywell-cum-Needlingworth Parish Council's budget, please call 01480 468451 or email [needlingworthpc@btconnect.com](mailto:needlingworthpc@btconnect.com)

Huntingdon Town Council	2024/25 Expenditure		2025/26 Expenditure	
	Gross (£)	Net (£)	Gross (£)	Net (£)
Cultural, Environmental and Planning	1,634,175	456,501	1,586,805	374,385
Highways, Footpaths and Lighting	2,095	2,095	17,241	17,241
Democratic Representation	50,425	50,425	52,290	52,290
Corporate Management/Staffing	1,689,867	1,654,867	1,794,810	1,734,810
<b>Total Expenditure</b>	<b>3,376,562</b>	<b>2,163,888</b>	<b>3,451,146</b>	<b>2,178,726</b>
Contribution from/to balances		-362,139		-61,681
<b>Amount of Precept</b>		<b>1,801,749</b>		<b>2,117,046</b>

If you have any queries regarding Huntingdon Town Council's budget, please call 01480 411883 or email [town.council@huntingdowntown.gov.uk](mailto:town.council@huntingdowntown.gov.uk)

Little Paxton Parish Council	2024/25 Expenditure		2025/26 Expenditure	
	Gross (£)	Net (£)	Gross (£)	Net (£)
Cultural, Environmental and Planning				
Highways, Footpaths and Lighting	24,502	16,030	21,646	12,602
Democratic Representation	8,670	8,670	7,700	7,700
Corporate Management	0	0	0	0
Other	229,081	177,496	713,329	198,775
<b>Total Expenditure</b>	<b>262,253</b>	<b>202,196</b>	<b>742,675</b>	<b>219,077</b>
Contribution from/to balances		-13560		-5,100
<b>Amount of Precept</b>		<b>188,636</b>		<b>213,978</b>

If you have any queries regarding Little Paxton Parish Council's budget, please call 01480 470193 or email [clerk@littlepaxtonparishcouncil.gov.uk](mailto:clerk@littlepaxtonparishcouncil.gov.uk)

Ramsey Town Council	2024/25 Expenditure		2025/26 Expenditure	
	Gross (£)	Net (£)	Gross (£)	Net (£)
Cultural, Environmental and Planning	170,480	163,000	198,000	189,000
Highways, Footpaths and Lighting	3,200	3,200	11,000	11,000
Democratic Representation				
Corporate Management	179,973	175,973	227,000	223,000
<b>Total Expenditure</b>	<b>353,653</b>	<b>342,173</b>	<b>436,000</b>	<b>423,000</b>
Contribution from/to balances		-35,000		-50,000
<b>Amount of Precept</b>		<b>307,173</b>		<b>373,000</b>

If you have any queries regarding Ramsey Town Council's budget, please call 01487 814957 or email [ramseytc@ramseytowncouncil.gov.uk](mailto:ramseytc@ramseytowncouncil.gov.uk)

Sawtry Parish Council	2024/25 Expenditure		2025/26 Expenditure	
	Gross (£)	Net (£)	Gross (£)	Net (£)
Cultural, Environmental and Planning	87,360	72,800	94,260	78,550
Highways, Footpaths and Lighting	66,950	66,950	30,000	30,000
Democratic Representation				
Other	611,521	611,521	293,399	293,399
<b>Total Expenditure</b>	<b>765,831</b>	<b>751,271</b>	<b>417,659</b>	<b>401,949</b>
Contribution from/to balances		-575,367		- 215,912
<b>Amount of Precept</b>		<b>175,904</b>		<b>186,037</b>

If you have any queries regarding Sawtry Parish Council's budget, please call 01487 831771 or email [clerk@sawtry-pc.gov.uk](mailto:clerk@sawtry-pc.gov.uk)

Somersham Parish Council	2024/25 Expenditure		2025/26 Expenditure	
	Gross (£)	Net (£)	Gross (£)	Net (£)
Cultural, Environmental and Planning	71,370	63,104	45,184	39,910
Highways, Footpaths and Lighting	6,846	5,846	4,100	3,280
Democratic Representation	300	300	300	300
Corporate Management	245,250	234,461	220,105	211,364
<b>Total Expenditure</b>	<b>323,766</b>	<b>303,711</b>	<b>269,689</b>	<b>254,854</b>
Contribution from/to balances		-38,999		16,235
<b>Amount of Precept</b>		<b>264,712</b>		<b>271,089</b>

If you have any queries regarding Somersham Parish Council's budget, please call 01487 841359 or email [clerk@somersham-pc.gov.uk](mailto:clerk@somersham-pc.gov.uk)

St Ives Town Council	2024/25 Expenditure		2025/26 Expenditure	
	Gross (£)	Net (£)	Gross (£)	Net (£)
Cultural, Environmental and Planning	128,578	128,578	193,837	193,837
Highways, Footpaths and Lighting	45,445	45,445	57,170	57,170
Democratic Representation	14,525	14,525	32,255	32,255
Loan Repayments	50,207	50,207	58,205	58,205
Corporate Management	692,794	577,039	788,047	599,097
<b>Total Expenditure</b>	<b>931,549</b>	<b>815,794</b>	<b>1,129,514</b>	<b>940,564</b>
Contribution from/to balances		115,755		188,950
<b>Amount of Precept</b>	<b>931,549</b>	<b>931,549</b>	<b>1,129,514</b>	<b>1,129,514</b>

If you have any queries regarding St Ives Town Council's budget, please call 01480 388929 or email [finance@stivestowncouncil.gov.uk](mailto:finance@stivestowncouncil.gov.uk)

St Neots Town Council	2024/25 Expenditure		2025/26 Expenditure	
	Gross (£)	Net (£)	Gross (£)	Net (£)
Cultural, Environmental and Planning				
Highways, Footpaths and Lighting	1,578,613	1,218,702	1,727,496	1,229,443
Democratic Representation	51,500	51,500	51,500	51,500
Corporate Management	57,650	57,650	78,900	78,900
Capital Projects	675,018	675,018	717,299	717,299
<b>Total Expenditure</b>	<b>2,362,781</b>	<b>2,002,870</b>	<b>2,575,195</b>	<b>2,077,142</b>
Contribution from/to balances		5,140		11,188
<b>Amount of Precept</b>		<b>2,008,010</b>		<b>2,088,330</b>

If you have any queries regarding St Neots Town Council's budget, please call 01480 388911 or email [teodora.kostova@stneots-tc.gov.uk](mailto:teodora.kostova@stneots-tc.gov.uk)

Warboys Parish Council	2024/25 Expenditure		2025/26 Expenditure	
	Gross (£)	Net (£)	Gross (£)	Net (£)
Leisure and Environmental	12,500	10,000	14,500	11,600
Community Projects	19,750	15,800	29,145	23,316
Village and Parish Asset Maintenance	19,600	15,680	23,800	19,040
Democratic Representation	935	935	1,338	1,338
Corporate Management	96,765	68,736	123,862	121,020
Loan Repayments	40,000	40,000	46,000	46,000
Replacement Village Hall	1,573,000	1,323,000	1,133,774	944,812
<b>Total Expenditure</b>	<b>1,762,550</b>	<b>1,474,151</b>	<b>1,367,014</b>	<b>1,167,126</b>
Contribution from/to balances		-1,286,111		-932,076
<b>Amount of Precept</b>		<b>188,040</b>		<b>235,050</b>

If you have any queries regarding Warboys Parish Council's budget, please call 07828 151134 or email [clerk@warboysparishcouncil.co.uk](mailto:clerk@warboysparishcouncil.co.uk)

Yaxley Parish Council	2024/25 Expenditure		2025/26 Expenditure	
	Gross (£)	Net (£)	Gross (£)	Net (£)
Cultural, Environmental and Planning	165,619	28,277	158,595	19,190
Highways, Footpaths and Lighting	2,078	2,078	2,178	2,178
Democratic Representation	2,950	2,950	2,765	2,765
Corporate Management	377,602	367,608	428,970	418,965
<b>Total Expenditure</b>	<b>548,249</b>	<b>400,913</b>	<b>592,508</b>	<b>443,098</b>
Contribution from/to balances		0		-8,582
<b>Amount of Precept</b>		<b>400,913</b>		<b>434,516</b>

If you have any queries regarding Yaxley Parish Council's budget, please call 01733 241958 or email [clerk@yaxleypc.org.uk](mailto:clerk@yaxleypc.org.uk)