

Further Financial Analysis of Town and Parish Council Expenditure 2026/27

When local councils ask for more than £140,000 from their council taxpayers they must provide more detail of their spending plans in the format below:

Brampton Parish Council	2025/26 Expenditure		2026/27 Expenditure	
	Gross (£)	Net (£)	Gross (£)	Net (£)
Cultural, Environmental and Planning	61,675	49,505	83,925	70,104
Highways, Footpaths and Lighting	19,571	16,746	34,260	30,515
Democratic Representation	0	0	0	0
Corporate Management	397,033	345,853	434,605	319,235
Total Expenditure	478,279	412,104	522,790	419,854
Contribution from/to balances		-87,862		-86,642
Amount of Precept		324,242		337,212

If you have any queries regarding Brampton Parish Council's budget, please call 01480 454441 or email clerk@bramptonpc.co.uk

Buckden Parish Council	2025/26 Expenditure		2026/27 Expenditure	
	Gross (£)	Net (£)	Gross (£)	Net (£)
Cultural, Environmental and Planning	124,055	116,954	123,191	115,708
Highways, Footpaths and Lighting	28,166	26,791	24,110	23,810
Democratic Representation	27,319	27,319	28,468	28,468
Corporate Management	55,011	50,980	61,404	57,474
Total Expenditure	234,551	222,044	237,173	225,733
Contribution from/to balances		-34,490		-34,241
Amount of Precept		187,554		191,492

If you have any queries regarding Buckden Parish Council's budget, please call 01480 819407 or email clerk@buckdenpc.org.uk

Bury Parish Council	2025/26 Expenditure		2026/27 Expenditure	
	Gross (£)	Net (£)	Gross (£)	Net (£)
Cultural, Environmental and Planning	30,150	30,150	35,050	35,050
Highways, Footpaths and Lighting	22,000	22,000	18,600	18,600
Democratic Representation	200	200	2,500	2,500
Corporate Management	87,650	87,650	107,760	107,760
Loan Repayments			40,000	40,000
Total Expenditure	140,000	140,000	203,910	203,910
Contribution from/to balances				-23,910
Amount of Precept		140,000		180,000

If you have any queries regarding Bury Parish Council's budget please call 07734 771750 or email: executive.officer@buryparishcouncil.co.uk

Fenstanton Parish Council	2025/26 Expenditure		2026/27 Expenditure	
	Gross (£)	Net (£)	Gross (£)	Net (£)
Cultural, Environmental and Planning	93,781	78,381	119,435	114,856
Highways, Footpaths and Lighting	7,968	6,640	10,200	10,200
Democratic Representation	17,026	14,189	8,830	8,830
Corporate Management	126,880	105,734	95,052	95,052
Total Expenditure	245,655	204,944	233,517	228,938
Contribution from/to balances		-14		-2,905
Amount of Precept		204,930		226,033

If you have any queries regarding Fenstanton Parish Council's budget, please call 01480 465300 or email clerk@fenstantonparishcouncil.org.uk

Godmanchester Town Council	2025/26 Expenditure		2026/27 Expenditure	
	Gross (£)	Net (£)	Gross (£)	Net (£)
Cultural, Environmental and Planning	919,410	919,410	116,850	116,850
Highways, Footpaths and Lighting	1,500	1,500	2,500	2,500
Democratic Representation	15,500	15,500	0	0
Corporate Management	269,950	269,950	488,750	488,750
Total Expenditure	1,206,360	1,206,360	608,100	608,100
Contribution from/to balances		-807,254		-182,250
Amount of Precept		399,106		425,850

If you have any queries regarding Godmanchester Town Council's budget, please call 01480 388870 or email townclerk@gmccouncil.com

Hemingford Grey Parish Council	2025/26 Expenditure		2026/27 Expenditure	
	Gross (£)	Net (£)	Gross (£)	Net (£)
Cultural, Environmental and Planning	33,200	33,200	23,200	23,200
Democratic Representation	0	0	2,000	2,000
Village and Asset Maintenance	40,825	40,825	50,675	50,675
Corporate Management	65,975	65,975	71,125	71,125
Total Expenditure	140,000	140,000	147,000	147,000
Contribution from/to balances				
Amount of Precept		140,000		147,000

If you have any queries regarding Hemingford Grey Parish Council's budget please call 01954 210241 or email: parish.clerk@hemingfordgreyparishcouncil.gov.uk

Holywell-cum-Needlingworth Parish Council	2025/26 Expenditure		2026/27 Expenditure	
	Gross (£)	Net (£)	Gross (£)	Net (£)
Cultural, Environmental and Planning	20,400	20,400	29,250	29,250
Highways, Footpaths and Lighting	3,000	3,000	7,000	7,000
Democratic Representation	0	0	0	0
Corporate Management	164,261	164,261	125,692	125,692
Total Expenditure	187,661	187,661	161,942	161,942
Contribution from/to balances		-46,458		-13,930
Amount of Precept		141,203		148,012

If you have any queries regarding Holywell-cum-Needlingworth Parish Council's budget, please call 01480 468451 or email needlingworthpc@btconnect.com

Huntingdon Town Council	2025/26 Expenditure		2026/27 Expenditure	
	Gross (£)	Net (£)	Gross (£)	Net (£)
Cultural, Environmental and Planning	1,586,805	374,385	1,680,692	421,362
Highways, Footpaths and Lighting	17,241	17,241	16,900	16,900
Democratic Representation	52,290	52,290	61,876	61,876
Corporate Management/Staffing	1,794,810	1,794,810	1,870,917	1,727,880
Total Expenditure	3,451,146	2,178,726	3,630,385	2,228,018
Contribution from/to balances		-61,681		
Amount of Precept		2,117,046		2,228,018

If you have any queries regarding Huntingdon Town Council's budget, please call 01480 411883 or email town.council@huntingdowntown.gov.uk

Little Paxton Parish Council	2025/26 Expenditure		2026/27 Expenditure	
	Gross (£)	Net (£)	Gross (£)	Net (£)
Cultural, Environmental and Planning				
Highways, Footpaths and Lighting	21,646	12,602	13,286	9,837
Democratic Representation	7,700	7,700	3,737	3,737
Corporate Management	0	0	0	0
Other	713,329	198,775	434,623	213,822
Total Expenditure	742,675	219,077	451,646	227,396
Contribution from/to balances		-5,100		-5,306
Amount of Precept		231,978		222,090

If you have any queries regarding Little Paxton Parish Council's budget, please call 01480 470193 or email clerk@littlepaxtonparishcouncil.gov.uk

Ramsey Town Council	2025/26 Expenditure		2026/27 Expenditure	
	Gross (£)	Net (£)	Gross (£)	Net (£)
Cultural, Environmental and Planning	198,000	189,000	188,050	183,050
Highways, Footpaths and Lighting	11,000	11,000	10,000	10,000
Democratic Representation				
Corporate Management	227,000	223,000	222,950	214,950
Total Expenditure	436,000	423,000	421,000	408,000
Contribution from/to balances		-50,000		
Amount of Precept		373,000		408,000

If you have any queries regarding Ramsey Town Council's budget, please call 01487 814957 or email ramseytc@ramseytowncouncil.gov.uk

Sawtry Parish Council	2025/26 Expenditure		2026/27 Expenditure	
	Gross (£)	Net (£)	Gross (£)	Net (£)
Cultural, Environmental and Planning	94,260	78,550	48,050	48,050
Highways, Footpaths and Lighting	30,000	30,000	30,000	30,000
Democratic Representation				
Other	293,399	293,399	277,752	277,752
Total Expenditure	417,659	401,949	355,802	355,802
Contribution from/to balances		-215,912		-169,764
Amount of Precept		186,037		186,038

If you have any queries regarding Sawtry Parish Council's budget, please call 01487 831771 or email clerk@sawtry-pc.gov.uk

Somersham Parish Council	2025/26 Expenditure		2026/27 Expenditure	
	Gross (£)	Net (£)	Gross (£)	Net (£)
Cultural, Environmental and Planning	45,185	39,910	59,210	53,728
Highways, Footpaths and Lighting	4,100	3,280	4,350	3,830
Democratic Representation	300	300	500	500
Corporate Management	220,105	211,364	289,366	218,488
Total Expenditure	269,689	254,854	353,426	276,546
Contribution from/to balances		16,235		
Amount of Precept		271,089		276,546

If you have any queries regarding Somersham Parish Council's budget, please call 01487 841359 or email clerk@somersham-pc.gov.uk

St Ives Town Council	2025/26 Expenditure		2026/27 Expenditure	
	Gross (£)	Net (£)	Gross (£)	Net (£)
Cultural, Environmental and Planning	193,837	193,837	314,908	314,908
Highways, Footpaths and Lighting	57,170	57,170	97,673	97,673
Democratic Representation	32,255	32,255	16,465	16,465
Loan Repayments	58,205	58,205	54,969	54,969
Corporate Management	788,047	599,097	748,781	627,267
Total Expenditure	1,219,514	940,564	1,232,796	1,111,282
Contribution from/to balances		188,950		121,514
Amount of Precept		1,129,514		1,232,796

If you have any queries regarding St Ives Town Council's budget, please call 01480 388929 or email finance@stivestowncouncil.gov.uk

St Neots Town Council	2025/26 Expenditure		2026/27 Expenditure	
	Gross (£)	Net (£)	Gross (£)	Net (£)
Cultural, Environmental and Planning	1,727,496	1,229,443	2,068,922	1,338,847
Highways, Footpaths and Lighting	51,500	51,500	31,500	31,500
Democratic Representation	78,900	78,900	47,400	47,400
Youth	0	0	37,964	37,964
Corporate Management	717,299	717,299	748,355	748,355
Total Expenditure	2,575,195	2,077,142	2,934,141	2,191,566
Contribution from/to balances		11,188		
Amount of Precept		2,088,330		2,191,566

If you have any queries regarding St Neots Town Council's budget, please call 01480 388911 or email teodora.kostova@stneots-tc.gov.uk

Stilton Parish Council	2025/26 Expenditure		2026/27 Expenditure	
	Gross (£)	Net (£)	Gross (£)	Net (£)
Primary income and expenditure	35,797	35,797	40,297	40,297
Staff costs, fees and headline costs	43,419	43,419	53,344	53,344
Parish Room	2,990	2,990	500	500
Village and green spaces and other amenities	50,200	50,200	55,025	55,025
Pavilion	40,112	40,112	49,027	49,027
Total Expenditure	175,518	175,518	198,193	198,193
Contribution from/to balances		-49,324		-51,050
Amount of Precept		123,194		147,143

If you have any queries regarding Stilton Parish Council's budget please call 01733 639106 or email: clerk@stiltonparishcouncil.gov.uk

Warboys Parish Council	2025/26 Expenditure		2026/27 Expenditure	
	Gross (£)	Net (£)	Gross (£)	Net (£)
Leisure and Environmental	14,500	11,600	15,960	13,300
Community Projects	29,145	23,316	36,000	30,000
Village and Parish Asset Maintenance	23,800	19,040	13,080	10,900
Democratic Representation	1,338	1,338	6,500	6,500
Corporate Management	123,862	121,020	168,720	140,600
Loan Repayments	46,000	46,000	54,400	54,400
Replacement Village Hall	1,133,774	944,812	17,410	14,508
Total Expenditure	1,367,014	1,167,126	312,070	270,208
Contribution from/to balances		-932,076		
Amount of Precept		235,050		270,208

If you have any queries regarding Warboys Parish Council's budget, please call 07828 151134 or email clerk@warboysparishcouncil.co.uk

Yaxley Parish Council	2025/26 Expenditure		2026/27 Expenditure	
	Gross (£)	Net (£)	Gross (£)	Net (£)
Cultural, Environmental and Planning	158,595	19,190	176,636	19,648
Highways, Footpaths and Lighting	2,178	2,178	2,600	2,600
Democratic Representation	2,765	2,765	3,700	3,700
Corporate Management	428,970	418,965	473,898	453,688
Total Expenditure	592,508	443,098	656,834	479,636
Contribution from/to balances		-8,582		-36,430
Amount of Precept		434,516		443,206

If you have any queries regarding Yaxley Parish Council's budget, please call 01733 241958 or email clerk@yaxleypc.org.uk